

JK Cement Ltd.

Registered Office : Kamla Tower, Kanpur-208 001 (U.P.)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE , 2011

(₹/ Lacs)

Sl. No.	Particulars	Quarter Ended		Year Ended
		30.06.2011	30.06.2010	31.03.2011
		Unaudited	Unaudited	Audited
	Gross Sales	77,445.83	66,297.51	265,208.80
1.	a) Net Sales /Income from Operations	60,545.00	52,352.06	208,307.63
	b) Other Operating Income	358.34	386.82	3,580.03
	Total Income	60,903.34	52,738.88	211,887.66
2.	Total Expenditure			
	a) (Inc)/Dec.in stock in trade and work in progress	(2,987.22)	(3,533.32)	(1,684.06)
	b) Consumption of Raw Materials	7,282.37	6,660.87	27,715.30
	c) Purchase of Traded goods	15.71	13.68	46.08
	d) Employees Cost	3,733.42	3,187.99	12,748.20
	e) Depreciation	3,049.93	2,696.69	11,273.34
	f) Power & Fuel	17,500.83	14,006.09	55,433.30
	g) Stores & Spares	4,510.01	4,196.76	16,258.88
	h) Freight & Handling outwards	11,248.89	12,335.42	48,218.09
	i) Other Expenditure	6,373.11	6,503.45	23,147.14
	Total (a to i)	50,727.05	46,067.63	193,156.27
3.	Profit from operations before Other Income, Interest & Exceptional Items (1-2)	10,176.29	6,671.25	18,731.39
4.	Other Income	16.17	33.91	44.87
5.	Profit before Interest & Exceptional Items (3+4)	10,192.46	6,705.16	18,776.26
6.	Interest (Net)	2,805.37	2,286.26	10,398.55
7.	Profit after Interest but before Exceptional Items (5-6)	7,387.09	4,418.90	8,377.71
8.	Exceptional Items	-	-	-
9.	Profit before tax from Ordinary activities (7+8)	7,387.09	4,418.90	8,377.71
10.	Tax Expenses (Including deferred tax)	2,396.74	1,469.35	1,973.21
11.	Net Profit from Ordinary activities after tax (9-10)	4,990.35	2,949.55	6,404.50
12.	Extraordinary items (net of tax expense)	-	-	-
13.	Net Profit for the period (11-12)	4,990.35	2,949.55	6,404.50
14.	Paid-up Equity Share Capital (Face value of ₹ 10/- per share)	6,992.72	6,992.72	6,992.72
15.	Reserves (Excluding Revaluation Reserve)			107,769.57
16.	Basic and diluted earnings per share (Not Annualized) (₹)	7.14	4.22	9.16
17.	Public Shareholding.			
	Number of shares	23740097	24250920	24084785
	Percentage of share holding	33.95%	34.68%	34.44%
18.	Promoters & Promoter group shareholding			
	a) Pledged / Encumbered			
	Number of shares	31875225	31875225	31875225
	Percentage of shares(as a % of total shareholdings of promoter & promoter group)	69.01%	69.78%	69.53%
	Percentage of shares(as a % of total share capital of the Company)	45.58%	45.58%	45.58%
	b) Non-encumbered			
	Number of shares	14311928	13801105	13967240
	Percentage of shares(as a % of total shareholdings of promoter & promoter group)	30.99%	30.22%	30.47%
	Percentage of shares(as a % of total share capital of the Company)	20.47%	19.74%	19.98%

Notes:

- The Company is engaged in only one business segment i.e. Cement.
- The above results are on stand alone basis.
- There was no investor complaint pending at the beginning and at the close of the quarter. The Company received and resolved 14 investor complaints during the quarter.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30th July, 2011. The auditors have performed a limited review of the same.
- Previous period figures have been regrouped and recasted wherever necessary to make them comparable with the current period.

For and on behalf of Board of Directors

Yadupati Singhania
YADUPATI SINGHANIA
Managing Director & CEO

Place : Kanpur
Date : 30th July, 2011



J.K. SUPER CEMENT

J.K. SUPREME CEMENT

