

JK Cement Ltd.

Registered Office : Kamla Tower, Kanpur-208 001 (U.P.)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2010

(Rs./ Lacs)

Sl. No.	Particulars	Quarter Ended		Previous Year
		30.06.2010	30.06.2009	31.03.2010
		Unaudited	Unaudited	Audited
	Gross Sales	66,125.78	51,973.02	224,806.61
1	a) Net Sales /Income from Operations	52,180.33	42,834.54	182,678.47
	b) Other Operating Income	386.82	219.90	1,865.48
	Total Income	52,567.15	43,054.44	184,543.95
2	Total Expenditure			
	a) (Inc.) / Dec. in stock in trade and work in progress	(3,533.32)	249.04	(3,064.61)
	b) Consumption of Raw Materials	6,660.87	4,453.80	19,913.66
	c) Purchase of Traded goods	13.68	15.64	48.70
	d) Employees Cost	3,187.99	2,417.41	9,942.73
	e) Depreciation	2,696.69	1,436.32	8,550.94
	f) Power & Fuel	13,834.36	7,703.12	41,138.52
	g) Stores & Spares	4,196.76	2,762.03	12,004.59
	h) Freight & Handling outwards	12,335.42	8,350.71	37,676.12
	i) Other Expenditure	6,503.45	4,048.75	21,107.86
	Total (a to i)	45,895.90	31,436.82	147,318.51
3	Profit from operations before Other Income, Interest & Exceptional Items (1-2)	6,671.25	11,617.62	37,225.44
4	Other Income	33.91	30.93	63.64
5	Profit before Interest & Exceptional Items (3+4)	6,705.16	11,648.55	37,289.08
6	Interest (Net)	2,286.26	1,011.43	6,163.22
7	Profit after Interest but before Exceptional Items (5-6)	4,418.90	10,637.12	31,125.86
8	Exceptional Items	-	-	-
9	Profit before tax from Ordinary activities (7+8)	4,418.90	10,637.12	31,125.86
10	Tax Expenses (Including deferred tax)	1,469.35	3,615.56	8,526.00
11	Net Profit from ordinary activities after tax (9-10)	2,949.55	7,021.56	22,599.86
12	Extraordinary items (net of tax expense)	-	-	-
13	Net Profit for the period (11-12)	2,949.55	7,021.56	22,599.86
14	Paid-up Equity Share Capital (Face value of Rs. 10/- Per Share)	6,992.72	6,992.72	6,992.72
15	Reserves (Excluding Revaluation Reserve)			101,858.00
16	Earning per share of Rs. 10 each Basic / Diluted (Not Annualized) (Rs.)	4.22	10.04	32.32
17	Public Shareholding. Number of shares Percentage of share holding	24250920 34.68%	25272054 36.14%	24250920 34.68%
18	Promoters & Promoter group shareholding			
	a) Pledged/Encumbered Number of shares Percentage of shares(as a % of total shareholdings of promoter & promoter group) Percentage of shares(as a % of total share capital of the company)	31875225 69.78% 45.58%	31875225 71.38% 45.58%	31875225 69.78% 45.58%
	b) Non-encumbered Number of shares Percentage of shares(as a % of total shareholdings of promoter & promoter group) Percentage of shares(as a % of total share capital of the company)	13801105 30.22% 19.74%	12779971 28.62% 18.28%	13801105 30.22% 19.74%

Notes:

- The Company is engaged in only one business segment i.e. Cement.
- The above results are on stand alone basis.
- There was no investor complaint pending at the beginning and at the close of the quarter. The Company received and resolved 15 investor complaints during the quarter.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at it's meeting held on 31st July, 2010.

For and on behalf of Board of Directors

Yadupati Singhania
YADUPATI SINGHANIA
Managing Director & CEO

Place : Kanpur
Date : 31st July, 2010

