

# JK Cement Ltd.

Regd. Office: Kamla Tower, Kanpur-208 001 (U.P.) URL: <http://www.jkcement.com>

	<b>TURN OVER UP BY</b>	<b>PBIDT UP BY</b>	<b>EPS UP BY</b>	<b>PBT UP BY</b>	<b>NET PROFIT UP BY</b>
Qtr. To Qtr.	<b>32.89%</b>	<b>49.27%</b>	<b>113.99%</b>	<b>63.35%</b>	<b>113.82%</b>
H.Y. To H.Y.	<b>24.67%</b>	<b>48.52%</b>	<b>86.85%</b>	<b>61.60%</b>	<b>86.87%</b>

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTMEBER, 2007

(Rs./ Crores)

Sl. No.	Particulars	Quarter Ended 30.09.2007	Quarter Ended 30.09.2006	Half Year Ended 30.09.2007	Half Year Ended 30.09.2006	Year Ended (Audited) 31.03.2007
1.	<b>Net Sales/ Income from Operations</b>	356.4	268.2	682.8	547.7	1233.3
2.	<b>Other Income</b>	2.0	5.1	3.6	5.8	10.7
3.	<b>Total Income (1+2)</b>	358.4	273.3	686.4	553.5	1244.0
4.	<b>Total Expenditure</b>					
	a) (Inc.)/ Dec. in Stock in Trade and work in progress	13.3	(2.4)	15.3	(5.7)	(1.8)
	b) Consumption of Raw Materials	32.8	29.4	61.9	58.6	121.8
	c) Purchase of Trade goods	-	0.1	0.1	0.2	0.5
	d) Employee Cost	15.4	11.8	30.6	24.0	48.8
	e) Depreciation	10.0	8.1	19.1	16.3	33.2
	f) Power & Fuel	73.4	73.4	145.8	147.0	309.7
	g) Stores & Spares	23.7	19.7	47.6	41.8	83.7
	h) Freight & Handling Outwards	71.1	52.7	129.6	111.8	244.4
	i) Other Expenditure	26.3	20.0	55.0	40.8	97.0
	j) <b>Total of (a to i)</b>	266.0	212.8	505.0	434.8	937.3
5.	Interest (Net)	8.6	9.2	17.7	17.4	34.7
6.	<b>Profit Before Tax from Ordinary Activities (3-(4+5))</b>	83.8	51.3	163.7	101.3	272.0
	a) Fringe Benefit Tax	0.6	0.2	0.9	0.4	2.0
	b) Current Tax	15.2	11.3	31.6	22.3	69.9
	c) Deferred Tax	(4.7)	5.8	6.0	11.6	21.5
7.	<b>Tax Expense (a+b+c)</b>	11.1	17.3	38.5	34.3	93.4
8.	<b>Net Profit (6-7)</b>	72.7	34.0	125.2	67.0	178.6
9.	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	69.9	69.9	69.9	69.9	69.9
10.	Reserves (Excluding Revaluation Reserve)					445.4
11.	Earning per share of Rs. 10/- each Basic/Diluted (Not Annualized) (Rs.)	10.40	4.86	17.90	9.58	25.54
12.	Aggregate of Public Shareholding					
	- Number of Shares	26878839	26879849	26878839	26879849	26879849
	- Percentage of Shareholding	38.44%	38.44%	38.44%	38.44%	38.44%

### Notes:-

- The Company has commissioned 20 MW Captive Thermal Power Plant and the first phase (3.2MW) of Waste Heat Recovery Plant of 13.2MW as well as completed the replacement of existing turbine with 10 MW turbine at Thermal Power Plant during the quarter.
- Out of Rs.296 crores raised through public offering in March 2006, Rs.269.17 crores have been utilized till 30th September 2007.
- Provision for Current and Deferred Tax has been calculated at effective income tax rates estimated for the full financial year made on best estimates of annual weighted average.
- The Company is engaged in only one segment i.e. Cement Business.
- There were no investor complaints pending at the beginning and at the close of the quarter. The Company has received and resolved 179 investor complaints.
- Previous figures have been regrouped and rearranged wherever necessary.
- The above unaudited results of the quarter ended September 30, 2007, which have been subjected to limited review by the statutory auditors have been reviewed by the audit committee and have been approved by the Board of Directors of the Company at it's meeting held on October 26, 2007. The text of this statement was also taken on record.

For and on Behalf of Board of Directors

Place : Kanpur  
Dated: 26th October, 2007

**YADUPATI SINGHANIA**  
Managing Director & CEO



JK Cement

