



(Regd. Office: Kamla Tower, Kanpur-208001)

Unaudited Financial Results for the Quarter ended 31st December.2007

(Rs./Cr.)

	Particulars	Quarter		Nine		Year
		31.12.07	31.12.06	31.12.07	31.12.06	31-3-2007 (Audited)
1	Net Sales / Income from Operations	389.9	319.0	1072.7	866.7	1233.3
2	Other Income	1.9	1.5	5.5	7.3	10.7
3	Total Income (1+2)	391.8	320.5	1078.2	874.0	1244.0
4	Total Expenditure					
	a) (Inc)/Dec.in stock in trade and work in progress	(8.0)	4.7	7.3	(1.0)	(1.8)
	b) Consumption of Raw Materials	38.5	30.6	100.4	89.2	121.8
	c) Purchase of Traded goods	0.1	0.1	0.2	0.3	0.5
	d) Employees Cost	17.4	12.5	48.0	36.5	48.8
	e) Depreciation	10.8	8.2	29.9	24.5	33.2
	f) Power & Fuel	92.7	77.2	238.5	224.2	309.7
	g) Stores & Spares	21.9	21.3	69.5	63.1	83.7
	h) Freight & Handling outwards	79.6	59.2	209.2	171.0	244.4
	i) Other Expenditure	31.5	25.1	86.5	65.9	97.0
	j) Total (a to i)	284.5	238.9	789.5	673.7	937.3
5	Interest (Net)	9.1	8.1	26.8	25.5	34.7
6	Profit before tax from Ordinary activities (3-(4+5))	98.2	73.5	261.9	174.8	272.0
	a) Fringe Benefit Tax	0.6	0.3	1.5	0.7	2.0
	b) Current Tax	13.4	20.3	45.0	42.6	69.9
	c) Deferred Tax	4.0	2.7	10.0	14.3	21.5
7	Tax Expense (a+b+c)	18.0	23.3	56.5	57.6	93.4
8	Net Profit for the period (6-7)	80.2	50.2	205.4	117.2	178.6
9	Paid-up Equity Share Capital (Face value of Rs. 10/- each)	69.9	69.9	69.9	69.9	69.9
10	Reserves (Excluding Revaluation Reserve)					445.4
11	Earning per share of Rs. 10 each Basic / Diluted (Not Annualized) (Rs.)	11.47	7.18	29.37	16.77	25.54
12	Aggregate of Public Shareholding.					
	Number of shares	26878839	26879849	26878839	26879849	26879849
	Percentage of share holding	38.44%	38.44%	38.44%	38.44%	38.44%

Notes:

- 1 Out of Rs.296 crores raised through public offering in March 2006, Rs278.4 crores have been utilized upto 31st of December 2007.
- 2 Provision for Current and Deferred Tax has been calculated at effective income tax rates estimated for the full financial year made on best estimates of annual weighted average.
- 3 The Company is engaged in only one segment i.e. Cement Business.
- 4 There was no investor complaint pending at the beginning and at the close of the quarter. The Company has received and resolved 80 investor complaints.
- 5 Previous period figures have been regrouped and rearranged wherever necessary.
- 6 The above unaudited results of the quarter ended December 31, 2007, which have been limited reviewed by the statutory auditors, have been reviewed by the audit committee and have been approved by the Board of Directors of the Company at it's meeting held



Kanpur

Dated :29th.January, 2008

For and on behalf of Board of Directors

**GAUR HARI SINGHANIA
CHAIRMAN**