

CIN No.L17229UP1994PLC17199

(Regd.Office: Kamla Tower, Kanpur-208001, U.P)

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2015

(₹./Lacs)

S.No.	Particulars	Three Months Ended			Nine Months Ended		Year Ended
		31-12-2015 Unaudited	30-9-2015 Unaudited	31-12-2014 Unaudited	31-12-2015 Unaudited	31-12-2014 Unaudited	31-3-2015 Audited
PART I							
1	Income from Operations:						
	Gross Sales	1,14,302.54	1,00,741.71	92,499.23	3,09,227.17	2,80,686.90	3,85,948.26
	a) Net sales /Income from Operations(Net of Excise Duty)	90,284.29	86,791.87	79,665.56	2,58,144.80	2,42,593.10	3,33,731.88
	b) Other Operating Income	43.89	238.65	198.07	586.01	660.62	1,127.42
	Total Income from operations (Net)	90,328.18	87,030.52	79,863.63	2,58,730.81	2,43,253.72	3,34,859.30
2	Expenses						
	a) Cost of Materials Consumed	16,967.20	16,997.71	15,041.21	48,329.40	40,588.75	55,620.12
	b) Purchase of Stock in Trade	39.77	36.94	33.61	104.55	91.74	103.94
	c) Changes in Inventories of Finished Goods, Work in Progress and Stock in Trade	843.72	761.35	(2,426.45)	2,733.07	1,161.64	(94.84)
	d) Employee Benefits Expense	5,950.10	5,684.06	4,739.48	17,613.15	14,439.16	20,254.24
	e) Depreciation and Amortisation Expense	3,961.13	3,823.13	4,087.32	11,441.49	9,899.43	13,659.63
	f) Power and Fuel	18,331.29	19,387.49	19,413.55	55,577.03	58,598.25	79,345.88
	g) Stores and Spares	6,479.49	5,819.16	5,822.74	18,410.24	18,360.99	23,987.56
	h) Freight and Handling Outwards	19,000.82	17,970.61	18,232.80	54,722.74	53,917.03	73,437.17
	i) Other Expenses	10,074.73	9,494.73	8,939.20	28,977.32	26,951.38	36,680.84
	Total Expenses (a to i)	81,648.25	79,975.18	73,883.46	2,37,908.99	2,24,008.37	3,02,994.54
3	Profit from Operations before other Income, Finance Costs and Exceptional Items (1-2)	8,679.93	7,055.34	5,980.17	20,821.82	19,245.35	31,864.76
4	Other Income	1,198.52	1,247.03	1,392.88	3,873.93	4,091.98	5,992.90
5	Profit from Ordinary Activities before Finance Costs and Exceptional Items (3+4)	9,878.45	8,302.37	7,373.05	24,695.75	23,337.33	37,857.66
6	Finance Costs	6,596.77	6,903.06	6,427.72	20,125.68	15,079.30	21,942.27
7	Profit from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)	3,281.68	1,399.31	945.33	4,570.07	8,258.03	15,915.39
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary activities before tax (7-8)	3,281.68	1,399.31	945.33	4,570.07	8,258.03	15,915.39
10	Tax Expense (Including Deferred Tax and Tax Adjustment of Earlier Years)	1,572.43	26.66	(728.00)	1,472.16	(450.00)	223.00
11	Net Profit from Ordinary Activities after Tax (9-10)	1,709.25	1,372.65	1,673.33	3,097.91	8,708.03	15,692.39
12	Extraordinary items (Net of Tax Expense)	-	-	-	-	-	-
13	Net Profit for the Period (11-12)	1,709.25	1,372.65	1,673.33	3,097.91	8,708.03	15,692.39
14	Paid-up Equity Share Capital (Face value of ₹ 10/- per share)	6,992.72	6,992.72	6,992.72	6,992.72	6,992.72	6,992.72
15	Reserves as per Balance Sheet at year ended	-	-	-	-	-	1,57,661.34
16	Basic and Diluted Earnings Per Share (of ₹10/-each) (Not Annualized)						
	i) Before Extraordinary Items (in ₹)	2.44	1.96	2.39	4.43	12.45	22.44
	ii) After Extraordinary Items ((in ₹)	2.44	1.96	2.39	4.43	12.45	22.44

Notes:

- In an appeal filed by the Company, the Competition Appellate Tribunal (COMPAT) has, by its order dated 11th December, 2015, set aside order dated 20th June, 2012 passed by the Competition Commission of India (CCI). COMPAT has remitted the matter to CCI for fresh adjudication. Further, in terms of the order, the Company has received refund of ₹1285 lacs, being 10% amount of penalty, alongwith accumulated interest deposited with COMPAT.
- The Company is engaged in only one business segment i.e. Cementitious Materials.
- Previous period's figures have been regrouped and recasted wherever necessary.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 6th February, 2016. The Statutory Auditors have performed a limited review of the same.

For and on behalf of the Board of directors


Place : Kanpur

Dated : 6th February , 2016.

YADUPATI SINGHANIA
Chairman & Managing Director
DIN No. 00050364